

Energy Efficiency Program Activity by Town

Town Name: FALMOUTH
 Program Period: 2017
 Current Dates: 2/1/2017 - 2/28/2017
 Cumulative Dates: 1/1/2017 - 2/28/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	19,828.57	\$5,760.95	6	19,828.57	\$5,760.95	6	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	2,948.50	\$763.34	6	2,948.50	\$763.34	6	\$0.00	0.00%
Residential Home Energy Services - Measures	120,542.50	\$74,722.21	103	124,089.50	\$87,670.94	126	\$1,682,531.54	5.21%
Residential Home Energy Services - RCS	0.00	\$495.00	3	0.00	\$495.00	3	\$215,266.75	0.23%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	15,147.00	\$10,644.50	26	21,111.00	\$15,455.50	26	\$0.00	0.00%
Residential Consumer Products	8,070.00	\$954.94	21	16,678.00	\$5,404.94	34	\$0.00	0.00%
Residential Lighting	67,622.40	\$7,843.20	163	154,666.40	\$15,281.40	323	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,208.57	14	0.00	\$28,354.34	29	\$0.00	0.00%
Res Subtotal	234,158.97	\$104,392.71	342.00	339,321.97	\$159,186.41	553	\$1,897,798.29	
Res % of Total	62.00%	57.87%	70.23%	70.28%	67.69%	79.23%	57.26%	
Low-Income Single Family Retrofit	17,483.66	\$13,491.80	19	17,483.66	\$13,491.80	19	\$469,082.76	2.88%
Low-Income Multi-Family Retrofit	3,300.00	\$19,401.00	111	3,300.00	\$19,401.00	111	\$0.00	0.00%
LI Subtotal	20,783.66	\$32,892.80	130.00	20,783.66	\$32,892.80	130	\$469,082.76	
LI % of Total	5.50%	18.23%	26.69%	4.30%	13.99%	18.62%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$920.00	1	0.00	\$920.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	103,596.68	\$37,886.51	2	103,596.68	\$37,886.51	2	\$506,558.63	7.48%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$1,100.00	4	0.00	\$1,100.00	4	\$440,729.66	0.25%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	19,133.36	\$3,201.00	8	19,133.36	\$3,201.00	8	\$0.00	0.00%
C&I Subtotal	122,730.04	\$43,107.51	15.00	122,730.04	\$43,107.51	15	\$947,288.29	
C&I % of Total	32.50%	23.90%	3.08%	25.42%	18.33%	2.15%	28.58%	
Total	377,672.67	\$180,393.02	487	482,835.67	\$235,186.72	698	\$3,314,169.34	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.